

I-1. Each Elementary School - Total School Spending

Carl G. Lauro #03318

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	907						
Total		\$ 6,939,310	100.0%	\$ 7,651	\$ 7,772	-1.6%	84.8%
Instruction		\$ 4,364,338	62.9%	\$ 4,812	\$ 5,338	-9.9%	53.3%
Face-to-Face Teaching		\$ 4,094,816	59.0%	\$ 4,515	\$ 4,914	-8.1%	50.0%
Instructional Teachers		3,129,251	45.1%	3,450	3,725	-7.4%	38.2%
Substitutes		216,840	3.1%	239	282	-15.1%	2.6%
Instructional Paraprofessionals		748,725	10.8%	825	907	-9.0%	9.1%
Classroom Materials		\$ 269,522	3.9%	\$ 297	\$ 424	-29.9%	3.3%
Pupil-Use Technology & Software		32,029	0.5%	35	171	-79.4%	0.4%
Instructional Materials, Trips & Supplies		237,493	3.4%	262	253	3.6%	2.9%
Instructional Support		\$ 440,840	6.4%	\$ 486	\$ 638	-23.8%	5.4%
Pupil Support		\$ 203,848	2.9%	\$ 225	\$ 319	-29.6%	2.5%
Guidance & Counseling		19,819	0.3%	22	58	-62.6%	0.2%
Library & Media		114,344	1.6%	126	141	-10.8%	1.4%
Extracurricular		0	0.0%	0	23	-100.0%	0.0%
Student Health & Services		69,685	1.0%	77	96	-20.3%	0.9%
Teacher Support		\$ 41,765	0.6%	\$ 46	\$ 64	-27.8%	0.5%
Curriculum Development		0	0.0%	0	13	-100.0%	0.0%
In-Service, Staff Development & Support		41,765	0.6%	46	51	-9.0%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 195,227	2.8%	\$ 215	\$ 255	-15.5%	2.4%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		195,227	2.8%	215	254	-15.4%	2.4%
Operations		\$ 1,675,888	24.2%	\$ 1,848	\$ 1,437	28.6%	20.5%
Non-Instructional Pupil Services		\$ 953,721	13.7%	\$ 1,052	\$ 855	22.9%	11.7%
Transportation		560,591	8.1%	618	365	69.2%	6.9%
Food Service		317,409	4.6%	350	301	16.1%	3.9%
Safety		75,721	1.1%	83	189	-55.8%	0.9%
Facilities		\$ 722,168	10.4%	\$ 796	\$ 581	36.9%	8.8%
Building Upkeep, Utilities & Maintenance		722,168	10.4%	796	581	36.9%	8.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 458,244	6.6%	\$ 505	\$ 359	40.6%	5.6%
School Management		\$ 458,244	6.6%	\$ 505	\$ 359	40.6%	5.6%
Principals & Assistant Principals		311,170	4.5%	343	211	62.5%	3.8%
School Office		147,074	2.1%	162	148	9.4%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%